

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 07/01/07 - 07/31/07
Cumulative Dates: 01/01/07 - 07/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,166	1,521.80	5	7,712	10,636.96	12	25,504.68	41.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,833.86	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,166	1,521.80	5	7,712	10,636.96	12	28,338.54	
LI % of Total	14.2%	19.3%	5.1%	1.4%	13.4%	2.9%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	14,700.02	0.0%
Residential Conservation Service	11,922	4,736.65	14	58,316	27,315.30	89	48,176.34	56.7%
Energy Star Lighting	0	339.10	62	414,142	13,148.00	215	18,911.18	69.5%
Energy Star Appliance	1,114	1,280.00	17	19,868	9,095.00	91	12,607.46	72.1%
Res Subtotal	13,036	6,355.75	93	492,326	49,558.30	395	94,395.00	
Res % of Total	85.8%	80.7%	94.9%	91.0%	62.3%	94.7%	42.3%	
C&I New Construction	0	0.00	0	0	92.21	1	3,643.37	2.5%
C&I Large Retrofit	0	0.00	0	0	0.00	0	4,307.87	0.0%
C&I Small Retrofit	0	0.00	0	34,668	16,133.81	6	44,466.71	36.3%
C&I Govt New Construction	0	0.00	0	0	197.01	1	2,099.64	9.4%
C&I Govt Small	0	0.00	0	0	0.00	0	28,189.64	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	16,080.45	0.0%
C&I Products & Services	0	0.00	0	6,126	2,892.50	2	1,375.40	210.3%
C&I Subtotal	0	0.00	0	40,794	19,315.53	10	100,163.08	
C&I % of Total	0.0%	0.0%	0.0%	7.5%	24.3%	2.4%	44.9%	
Report Total	15,202	7,877.55	98	540,832	79,510.79	417	222,896.62	
Budget Comparison					79,510.79		222,896.62	35.7%